

RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB  
UNIT ORG  
UNIT KERJA  
ALOKASI

(085)  
(01)  
(613324)  
Rp. 103,592,535,000

BADAN PENGAWAS TENAGA NUKLIR (BAPETEN)  
Badan Pengawas Tenaga Nuklir  
SEKRETARIS UTAMA BADAN PENGAWAS TENAGA NUKLIR

| KODE                               | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                              | PERHITUNGAN TAHUN 2026                                       |              |                                                                       | SD/<br>CP       |
|------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|--------------|-----------------------------------------------------------------------|-----------------|
|                                    |                                                                                                                                                                                                      | VOLUME                                                       | HARGA SATUAN | JUMLAH BIAYA                                                          |                 |
| (1)                                | (2)                                                                                                                                                                                                  | (3)                                                          | (4)          | (5)                                                                   | (6)             |
| 085.01.WA<br>3565<br>3565.EBA      | Program Dukungan Manajemen<br>Pengelolaan Keuangan, BMN dan Umum<br><br>Layanan Dukungan Manajemen Internal[Base Line]                                                                               | 1.0 Layanan,<br>Laporan,<br>Dokumen,<br>Rekomendasi,<br>Unit |              | 103,592,535,000<br>103,592,535,000<br>103,592,535,000                 |                 |
| -----                              |                                                                                                                                                                                                      |                                                              |              |                                                                       |                 |
| 3565.EBA.994<br>001<br>A<br>511111 | Lokasi : KOTA JAKARTA PUSAT<br>Layanan Perkantoran<br>Gaji dan Tunjangan<br>Pembayaran gaji dan tunjangan<br>Belanja Gaji Pokok PNS<br>(KPPN.133-Jakarta IV )<br>- Gaji PNS<br>- Gaji Ke 13<br>- THR | 1.0 Layanan                                                  |              | 103,592,535,000<br>82,014,165,000<br>82,014,165,000<br>23,822,428,000 | U<br><br><br>RM |
| 511119                             | Belanja Pembulatan Gaji PNS<br>(KPPN.133-Jakarta IV )<br>- Pembulatan Gaji PNS PEMBULATAN GAJI<br>- Pembulatan Gaji PNS (gaji ke 13)<br>- Pembulatan Gaji PNS (THR)                                  |                                                              |              | 448,000<br>384,000<br>32,000<br>32,000                                | RM              |
| 511121                             | Belanja Tunj. Suami/Istri PNS<br>(KPPN.133-Jakarta IV )<br>- Tunjangan Suamilstri PNS<br>- Tunjangan Suamilstri PNS (gaji ke 13)<br>- Tunjangan Suamilstri PNS (THR)                                 |                                                              |              | 1,728,482,000<br>1,481,556,000<br>123,463,000<br>123,463,000          | RM              |
| 511122                             | Belanja Tunj. Anak PNS<br>(KPPN.133-Jakarta IV )<br>- Tunjangan Anak<br>- Tunjangan Anak (gaji ke 13)<br>- Tunjangan Anak (THR)                                                                      |                                                              |              | 520,520,000<br>446,160,000<br>37,180,000<br>37,180,000                | RM              |
| 511123                             | Belanja Tunj. Struktural PNS<br>(KPPN.133-Jakarta IV )<br>- Tunjangan Struktural<br>- Tunjangan Struktural (gaji ke 13)<br>- Tunjangan Struktural (THR)                                              |                                                              |              | 896,000,000<br>768,000,000<br>64,000,000<br>64,000,000                | RM              |
| 511124                             | Belanja Tunj. Fungsional PNS<br>(KPPN.133-Jakarta IV )<br>- Tunjangan Fungsional<br>- Tunjangan Fungsional (gaji ke 13)<br>- Tunjangan Fungsional (THR)                                              |                                                              |              | 3,541,664,000<br>3,035,712,000<br>252,976,000<br>252,976,000          | RM              |

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KEMEN/LEMB (085) BADAN PENGAWAS TENAGA NUKLIR (BAPETEN)  
UNIT ORG (01) Badan Pengawas Tenaga Nuklir  
UNIT KERJA (613324) SEKRETARIS UTAMA BADAN PENGAWAS TENAGA NUKLIR  
ALOKASI Rp. 103,592,535,000

Halaman : 2

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL             | PERHITUNGAN TAHUN 2026 |              |               | SD/<br>CP |
|--------|---------------------------------------------------------------------|------------------------|--------------|---------------|-----------|
|        |                                                                     | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA  |           |
| (1)    | (2)                                                                 | (3)                    | (4)          | (5)           | (6)       |
| 511125 | <u>Belanja Tunj. PPh PNS</u><br>(KPPN.133-Jakarta IV )              |                        |              | 603,960,000   | RM        |
|        | - Tunjangan Khusus                                                  | 12.0 BLN               | 43,140,000   | 517,680,000   |           |
|        | - Tunjangan PPh (gaji ke 13)                                        | 1.0 BLN                | 43,140,000   | 43,140,000    |           |
|        | - Tunjangan PPh (THR)                                               | 1.0 BLN                | 43,140,000   | 43,140,000    |           |
| 511126 | <u>Belanja Tunj. Beras PNS</u><br>(KPPN.133-Jakarta IV )            |                        |              | 1,220,226,000 | RM        |
|        | - Tunjangan Beras                                                   | 12.0 BLN               | 87,159,000   | 1,045,908,000 |           |
|        | - Tunjangan Beras (gaji ke 13)                                      | 1.0 BLN                | 87,159,000   | 87,159,000    |           |
|        | - Tunjangan Beras (THR)                                             | 1.0 BLN                | 87,159,000   | 87,159,000    |           |
| 511129 | <u>Belanja Uang Makan PNS</u><br>(KPPN.133-Jakarta IV )             |                        |              | 4,016,628,000 | RM        |
|        | - Uang Makan PNS Gol. II                                            | 10080.0 kali           | 35,000       | 352,800,000   |           |
|        | - Belanja Uang Makan PNS Gol. III                                   | 73332.0 kali           | 37,000       | 2,713,284,000 |           |
|        | - Belanja Uang Makan PNS Gol. IV                                    | 23184.0 kali           | 41,000       | 950,544,000   |           |
| 511134 | <u>Belanja Tunj. Kompensasi Kerja PNS</u><br>(KPPN.133-Jakarta IV ) |                        |              | 3,971,592,000 | RM        |
|        | - Tunjangan Bahaya Radiasi TBR                                      | 12.0 BULAN             | 330,966,000  | 3,971,592,000 |           |
| 511151 | <u>Belanja Tunjangan Umum PNS</u><br>(KPPN.133-Jakarta IV )         |                        |              | 241,920,000   | RM        |
|        | - Tunjangan Umum PNS                                                | 12.0 BLN               | 17,280,000   | 207,360,000   |           |
|        | - Tunjangan Umum PNS (gaji ke 13)                                   | 1.0 BLN                | 17,280,000   | 17,280,000    |           |
|        | - Tunjangan Umum PNS (THR)                                          | 1.0 BLN                | 17,280,000   | 17,280,000    |           |
| 511611 | <u>Belanja Gaji Pokok PPPK</u><br>(KPPN.133-Jakarta IV )            |                        |              | 1,509,508,000 | RM        |
|        | - Gaji PPPK                                                         | 12.0 Bulan             | 107,822,000  | 1,293,864,000 |           |
|        | - Gaji ke13                                                         | 1.0 Bln                | 107,822,000  | 107,822,000   |           |
|        | - THR                                                               | 1.0 Bln                | 107,822,000  | 107,822,000   |           |
| 511619 | <u>Belanja Pembulatan Gaji PPPK</u><br>(KPPN.133-Jakarta IV )       |                        |              | 32,000        | RM        |
|        | - Pembulatan                                                        | 12.0 Bln               | 2,300        | 27,000        |           |
|        | - Gaji Ke13 dan THR                                                 | 2.0 Bln                | 2,500        | 5,000         |           |
| 511621 | <u>Belanja Tunjangan Suami/Istri PPPK</u><br>(KPPN.133-Jakarta IV ) |                        |              | 94,948,000    | RM        |
|        | - Tunjangan IsteriSuami                                             | 12.0 Bln               | 6,782,000    | 81,384,000    |           |
|        | - Gaji ke 13                                                        | 1.0 Bln                | 6,782,000    | 6,782,000     |           |
|        | - THR                                                               | 1.0 Bln                | 6,782,000    | 6,782,000     |           |

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UNIT ORG (01) Badan Pengawas Tenaga Nuklir  
UNIT KERJA (613324) SEKRETARIS UTAMA BADAN PENGAWAS TENAGA NUKLIR  
ALOKASI Rp. 103,592,535,000

Halaman : 3

| KODE     | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                   | PERHITUNGAN TAHUN 2026                                                |                                                          |                                                                                               | SD/<br>CP |
|----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|----------------------------------------------------------|-----------------------------------------------------------------------------------------------|-----------|
|          |                                                                                                                                                                                                                                                                                                                           | VOLUME                                                                | HARGA SATUAN                                             | JUMLAH BIAYA                                                                                  |           |
| (1)      | (2)                                                                                                                                                                                                                                                                                                                       | (3)                                                                   | (4)                                                      | (5)                                                                                           | (6)       |
| 511622   | <u>Belanja Tunjangan Anak PPPK</u><br>(KPPN.133-Jakarta IV )<br>- Tunjangan Anak<br>- Gaji ke 13<br>- THR                                                                                                                                                                                                                 | 12.0 Bln<br>1.0 Bln<br>1.0 Bln                                        | 2,100,000<br>2,100,000<br>2,100,000                      | 29,400,000<br>25,200,000<br>2,100,000<br>2,100,000                                            | RM        |
| 511624   | <u>Belanja Tunjangan Fungsional PPPK</u><br>(KPPN.133-Jakarta IV )<br>- Tunjangan Fungsional [1 Paket x 12 Bln]<br>- Gaji Ke 13 [1 Paket x 1 Bln]<br>- THR [1 Paket x 1 Bln]                                                                                                                                              | 12.0 bln<br>1.0 bln<br>1.0 bln                                        | 16,760,000<br>16,760,000<br>16,760,000                   | 234,640,000<br>201,120,000<br>16,760,000<br>16,760,000                                        | RM        |
| 511625   | <u>Belanja Tunjangan Beras PPPK</u><br>(KPPN.133-Jakarta IV )<br>- Tunjangan Beras<br>- Gaji ke 13<br>- THR                                                                                                                                                                                                               | 12.0 Bln<br>1.0 Bln<br>1.0 Bln                                        | 6,900,000<br>6,900,000<br>6,900,000                      | 96,600,000<br>82,800,000<br>6,900,000<br>6,900,000                                            | RM        |
| 511628   | <u>Belanja Uang Makan PPPK</u><br>(KPPN.133-Jakarta IV )<br>- Uang Makan Gol III<br>- Uang Makan Gol IV                                                                                                                                                                                                                   | 8064.0 OK<br>504.0 OK                                                 | 37,000<br>41,000                                         | 319,032,000<br>298,368,000<br>20,664,000                                                      | RM        |
| 512211   | <u>Belanja Uang Lembur</u><br>(KPPN.133-Jakarta IV )<br>- Gol. II [10 ORG x 30 JAM]<br>- Uang Makan Lembur Gol II [10 ORG x 5 KEG x 11 BLN]<br>- Gol. III [30 ORG x 30 JAM]<br>- Uang Makan Lembur Gol III [30 ORG x 5 KEG x 11 BLN]<br>- Gol. IV [5 ORG x 30 JAM]<br>- Uang Makan Lembur Gol IV [5 ORG x 5 KEG x 11 BLN] | 300.0 OJ<br>550.0 OK<br>900.0 OJ<br>1650.0 OK<br>150.0 OJ<br>275.0 OK | 17,000<br>35,000<br>20,000<br>37,000<br>25,000<br>41,000 | 118,425,000<br>5,100,000<br>19,250,000<br>18,000,000<br>61,050,000<br>3,750,000<br>11,275,000 | RM        |
| 512411   | <u>Belanja Pegawai (Tunjangan Khusus/Kegiatan/Kinerja)</u><br>(KPPN.133-Jakarta IV )<br>- Tunjangan Kinerja TUNKIN                                                                                                                                                                                                        | 14.0 BULAN                                                            | 2,667,928,289                                            | 37,350,996,000<br>37,350,996,000                                                              | RM        |
| 512414   | <u>Belanja Pegawai Tunjangan Khusus/Kegiatan/Kinerja PPPK</u><br>(KPPN.133-Jakarta IV )<br>- Tunjangan Kinerja                                                                                                                                                                                                            | 14.0 bln                                                              | 121,194,000                                              | 1,696,716,000<br>1,696,716,000                                                                | RM        |
| 002<br>A | <b>Operasional dan Pemeliharaan Kantor</b><br><i>Operasional dan Pemeliharaan Kantor Pusat</i>                                                                                                                                                                                                                            |                                                                       |                                                          | <b>21,578,370,000</b><br>845,392,000                                                          | U         |

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UNIT ORG (01) Badan Pengawas Tenaga Nuklir  
UNIT KERJA (613324) SEKRETARIS UTAMA BADAN PENGAWAS TENAGA NUKLIR  
ALOKASI Rp. 103,592,535,000

Halaman : 4

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                        | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|--------|--------------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|        |                                                                                | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)                                                                            | (3)                    | (4)          | (5)          | (6)       |
| 521111 | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.133-Jakarta IV )                 |                        |              | 275,176,000  | RM        |
|        | - Kalender [546 buah x 1 kl]                                                   | 546.0 Buah             | 138,425      | 75,580,000   |           |
|        | - Air Minum Pegawai [546 Org x 12 Kl]                                          | 6552.0 OK              | 15,500       | 101,556,000  |           |
|        | - Pengisian APAR [1 buah x 2 kl]                                               | 2.0 Buah               | 16,000,000   | 32,000,000   |           |
|        | - Pengadaan Keperluan Rumah Tangga                                             | 6551.0 Bln             | 10,081       | 66,040,000   |           |
| 521114 | <u>Belanja Pengiriman Surat Dinas Pos Pusat</u><br>(KPPN.133-Jakarta IV )      |                        |              | 1,200,000    | RM        |
|        | - Pengiriman Pos Surat Dinas                                                   | 6.0 Bln                | 200,000      | 1,200,000    |           |
| 521119 | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.133-Jakarta IV )            |                        |              | 76,400,000   | RM        |
|        | - Licensi Video Conference [15 org x 12 kl]                                    | 180.0 OK               | 360,000      | 64,800,000   |           |
|        | - Biaya Tol Kendaraan Operasional [1 org x 20 kl]                              | 20.0 OK                | 100,000      | 2,000,000    |           |
|        | - Licensi Aplikasi Foto dan Video Editing [5 paket x 12 kl]                    | 60.0 Paket             | 160,000      | 9,600,000    |           |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u><br>(KPPN.133-Jakarta IV )        |                        |              | 62,060,000   | RM        |
|        | - Pakaian Kerja Satpam [36 org x 1 stel]                                       | 36.0 stel              | 196,112      | 7,060,000    |           |
|        | - Sewa gudang hibah [1 keg x 1 KL]                                             | 1.0 stel               | 50,000,000   | 50,000,000   |           |
|        | - Pas Bandara Protokol [2 org x 1 KL]                                          | 2.0 org                | 2,500,000    | 5,000,000    |           |
| 521252 | <u>Belanja Peralatan dan Mesin - Ekstrakomptabel</u><br>(KPPN.133-Jakarta IV ) |                        |              | 20,468,000   | RM        |
|        | - Biaya Keperluan Ekstrakomptabel [546 Org x 12 KL]                            | 6552.0 OK              | 3,124        | 20,468,000   |           |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.133-Jakarta IV )     |                        |              | 274,092,000  | RM        |
|        | - ATK dan Computer Supplies Lembaga                                            | 1.0 Lap                | 274,092,000  | 274,092,000  |           |
| 521832 | <u>Belanja Barang Persediaan Lainnya</u><br>(KPPN.133-Jakarta IV )             |                        |              | 40,950,000   | RM        |
|        | - Obatobatan Poliklinik [546 org x 1 kl]                                       | 546.0 BUAH             | 75,000       | 40,950,000   |           |
| 523113 | <u>Belanja Asuransi Gedung dan Bangunan</u><br>(KPPN.133-Jakarta IV )          |                        |              | 95,046,000   | RM        |
|        | - Biaya Pengasuransian Gedung BAPETEN                                          | 1.0 paket              | 95,046,000   | 95,046,000   |           |
| B      | <u>Perawatan Gedung Kantor</u>                                                 |                        |              | 834,636,000  |           |
| 522131 | <u>Belanja Jasa Konsultan</u><br>(KPPN.133-Jakarta IV )                        |                        |              | 60,136,000   | RM        |
|        | - Jasa Perencana Perbaikan Gedung/Bangunan                                     | 1.0 Paket              | 60,136,000   | 60,136,000   |           |
| 523111 | <u>Belanja Pemeliharaan Gedung dan Bangunan</u><br>(KPPN.133-Jakarta IV )      |                        |              | 634,500,000  | RM        |
|        | - Pemeliharaan Halaman Kantor                                                  | 5000.0 M2              | 2,100        | 10,500,000   |           |
|        | - Pemeliharaan GedungBangunan Kantor Bertingkat                                | 4000.0 M2              | 156,000      | 624,000,000  |           |

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UNIT ORG (01) Badan Pengawas Tenaga Nuklir  
UNIT KERJA (613324) SEKRETARIS UTAMA BADAN PENGAWAS TENAGA NUKLIR  
ALOKASI Rp. 103,592,535,000

Halaman : 5

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                     | PERHITUNGAN TAHUN 2026 |              |               | SD/<br>CP |
|--------|---------------------------------------------------------------------------------------------|------------------------|--------------|---------------|-----------|
|        |                                                                                             | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA  |           |
| (1)    | (2)                                                                                         | (3)                    | (4)          | (5)           | (6)       |
| 523112 | <u>Belanja Barang Persediaan Pemeliharaan Gedung dan Bangunan</u><br>(KPPN.133-Jakarta IV ) |                        |              | 140,000,000   | RM        |
| C      | - Pemeliharaan GedungBangunan Kantor Bertingkat                                             | 4000.0 M2              | 35,000       | 140,000,000   | RM        |
|        | <u>Perawatan Sarana Gedung Kantor Pusat</u>                                                 |                        |              | 1,673,174,000 |           |
| 523121 | <u>Belanja Pemeliharaan Peralatan dan Mesin</u><br>(KPPN.133-Jakarta IV )                   |                        |              | 1,518,174,000 | RM        |
|        | - Pemeliharaan AC                                                                           | 74.0 unit              | 459,460      | 34,000,000    | RM        |
|        | - Pemeliharaan Genset 50KVA                                                                 | 3.0 unit               | 7,200,000    | 21,600,000    |           |
|        | - Pemeliharaan Genset 800 KVA                                                               | 1.0 unit               | 33,000,000   | 33,000,000    |           |
|        | - Pemeliharaan Exhaust Fan                                                                  | 76.0 unit              | 200,000      | 15,200,000    |           |
|        | - Pemeliharaan Pompa Air Bersih                                                             | 6.0 unit               | 2,100,000    | 12,600,000    |           |
|        | - Pemeliharaan Pompa Sumpit dan STBF                                                        | 10.0 unit              | 23,500,000   | 235,000,000   |           |
|        | - Pemeliharaan Water Torn                                                                   | 1.0 Unit               | 828,000      | 828,000       |           |
|        | - Pemeliharaan Ground Tank                                                                  | 1.0 Unit               | 700,000      | 700,000       |           |
|        | - Pemeliharaan Pompa Chiller                                                                | 3.0 unit               | 4,000,000    | 12,000,000    |           |
|        | - Pemeliharaan Air Handing Unit                                                             | 15.0 unit              | 2,500,000    | 37,500,000    |           |
|        | - Pemeliharaan Panel Kelistrikan dan Fire Alarm System                                      | 74.0 unit              | 2,001,352    | 148,100,000   |           |
|        | - Pemeliharaan Trafo 2000 KVA dan Kubikel                                                   | 1.0 unit               | 32,000,000   | 32,000,000    |           |
|        | - Pemeliharaan Chiller                                                                      | 1.0 unit               | 84,646,000   | 84,646,000    |           |
|        | - Pemeliharaan Lift                                                                         | 4.0 unit               | 211,500,000  | 846,000,000   |           |
|        | - Pemeliharaan Automatic Door                                                               | 2.0 set                | 2,500,000    | 5,000,000     |           |
| 523123 | <u>Belanja Barang Persediaan Pemeliharaan Peralatan dan Mesin</u><br>(KPPN.133-Jakarta IV ) |                        |              | 155,000,000   | RM        |
| D      | - Pemeliharaan Instalasi Listrik dan Lampu Penerangan                                       | 500.0 unit             | 310,000      | 155,000,000   | RM        |
|        | <u>Langganan Daya dan Jasa</u>                                                              |                        |              | 6,743,460,000 |           |
| 521119 | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.133-Jakarta IV )                         |                        |              | 1,512,510,000 | RM        |
|        | - Lisensi Dukungan Kebutuhan TIK                                                            | 12.0 Bulan             | 126,042,500  | 1,512,510,000 | RM        |
|        | <u>Belanja Langganan Listrik</u><br>(KPPN.133-Jakarta IV )                                  |                        |              | 2,574,840,000 |           |
|        | - Listrik Gedung Kantor Pusat                                                               | 12.0 BULAN             | 203,570,000  | 2,442,840,000 | RM        |
|        | - Listrik Gedung Kantor Balai Diklat                                                        | 12.0 BULAN             | 11,000,000   | 132,000,000   |           |
|        | <u>Belanja Langganan Telepon</u><br>(KPPN.133-Jakarta IV )                                  |                        |              | 25,200,000    | RM        |
| 522112 | - Telepon Gedung Kantor Pusat                                                               | 12.0 BULAN             | 1,950,000    | 23,400,000    |           |
|        | - Telepon Gedung Balai Diklat                                                               | 12.0 BULAN             | 150,000      | 1,800,000     |           |
|        | <u>Belanja Langganan Air</u><br>(KPPN.133-Jakarta IV )                                      |                        |              | 144,000,000   | RM        |
| 522113 | - Air PAM                                                                                   | 12.0 BULAN             | 12,000,000   | 144,000,000   |           |

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UNIT KERJA (613324) SEKRETARIS UTAMA BADAN PENGAWAS TENAGA NUKLIR  
ALOKASI Rp. 103,592,535,000

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| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                   | PERHITUNGAN TAHUN 2026 |              |               | SD/<br>CP |
|--------|---------------------------------------------------------------------------|------------------------|--------------|---------------|-----------|
|        |                                                                           | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA  |           |
| (1)    | (2)                                                                       | (3)                    | (4)          | (5)           | (6)       |
| 522119 | <u>Belanja Langganan Daya dan Jasa Lainnya</u><br>(KPPN.133-Jakarta IV )  |                        |              | 2,486,910,000 | RM        |
|        | - Langganan Internet                                                      | 12.0 BULAN             | 207,242,500  | 2,486,910,000 |           |
| E      | <u>Jasa Keamanan dan Petugas Kebersihan</u>                               |                        |              | 7,211,039,000 |           |
| 521111 | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.133-Jakarta IV )            |                        |              | 7,211,039,000 | RM        |
|        | - Pengamanan [432 org x 1 kl]                                             | 432.0 OB               | 5,368,075    | 2,319,008,000 |           |
|        | - THR Pengamanan [36 org x 1 bln]                                         | 36.0 OB                | 6,294,000    | 226,584,000   |           |
|        | - Petugas Kebersihan [38 org x 12 bln]                                    | 456.0 OB               | 5,200,000    | 2,371,200,000 |           |
|        | - THR Petugas Kebersihan [38 org x 1 bln]                                 | 38.0 OB                | 5,721,000    | 217,398,000   |           |
|        | - Pengemudi [12 org x 12 bln]                                             | 144.0 OB               | 9,835,667    | 1,416,336,000 |           |
|        | - THR Pengemudi [12 org x 1 bln]                                          | 12.0 OB                | 6,294,000    | 75,528,000    |           |
|        | - Teknisi [6 org x 12 bln]                                                | 72.0 OB                | 6,294,000    | 453,168,000   |           |
|        | - THR Teknisi [6 org x 1 bln]                                             | 6.0 OB                 | 6,294,000    | 37,764,000    |           |
|        | - Operator Telephone [1 org x 12 bln]                                     | 12.0 OB                | 5,721,000    | 68,652,000    |           |
|        | - THR Operator Telephone [1 org x 1 bln]                                  | 1.0 OB                 | 5,721,000    | 5,721,000     |           |
|        | - Honor Lembur PPNPN [20 org x 8 Keg x 6 Jam]                             | 960.0 OB               | 13,000       | 12,480,000    |           |
|        | - Uang Makan Lembur PPNPN [20 org x 2 Keg x 6 Hr]                         | 240.0 OB               | 30,000       | 7,200,000     |           |
| F      | <u>Perbaikan Peralatan Kantor</u>                                         |                        |              | 304,720,000   |           |
| 523121 | <u>Belanja Pemeliharaan Peralatan dan Mesin</u><br>(KPPN.133-Jakarta IV ) |                        |              | 304,720,000   | RM        |
|        | - Inventaris Kantor [546 OR x 4 KL]                                       | 2184.0 ORG             | 91,905       | 200,720,000   |           |
|        | - Personal Computer                                                       | 20.0 UNIT              | 800,000      | 16,000,000    |           |
|        | - LaptopNotebook                                                          | 90.0 UNIT              | 800,000      | 72,000,000    |           |
|        | - Printer                                                                 | 20.0 UNIT              | 800,000      | 16,000,000    |           |
| G      | <u>Perawatan Kendaraan Bermotor Roda 2, 4 dan 6</u>                       |                        |              | 1,441,148,000 | RM        |
| 523121 | <u>Belanja Pemeliharaan Peralatan dan Mesin</u><br>(KPPN.133-Jakarta IV ) |                        |              | 1,379,380,000 |           |
|        | - Kendaraan Roda 4 Eselon 1                                               | 4.0 UNIT               | 14,810,000   | 59,240,000    |           |
|        | - Kendaraan Roda 4 Eselon II dan Kepala Balai Diklat                      | 14.0 UNIT              | 17,290,000   | 242,060,000   |           |
|        | - Kendaraan roda 4 operasional Double Gardan                              | 3.0 UNIT               | 27,790,000   | 83,370,000    |           |
|        | - Kendaraan Roda 4 Operasional                                            | 15.0 UNIT              | 25,000,000   | 375,000,000   |           |
|        | - Kendaraan Roda 6                                                        | 1.0 UNIT               | 25,110,000   | 25,110,000    |           |
|        | - Kendaraan Roda 2                                                        | 19.0 UNIT              | 2,560,000    | 48,640,000    |           |
|        | - Pembayaran STNK                                                         | 56.0 UNIT              | 1,000,000    | 56,000,000    |           |
|        | - Bantuan BBM Eselon 1 [4 unit x 12 bln]                                  | 48.0 UB                | 1,357,500    | 65,160,000    |           |
|        | - Bantuan BBM Eselon 2 dan Kepala Balai Diklat [14 unit x 12 bln]         | 168.0 UB               | 1,832,143    | 307,800,000   |           |
|        | - Bantuan BBM Kendaraan Roda 4 Operasional [15 unit x 12 kl]              | 180.0 UB               | 650,000      | 117,000,000   |           |

## RINCIAN KERTAS KERJA SATKER T.A. 2026

**KEMEN/LEMB**

(085)

BADAN PENGAWAS TENAGA NUKLIR (BAPETEN)

UNIT ORG

(01)

Badan Pengawas Tenaga Nuklir

## UNIT KERJA

(613324)

SEKRETARIS UTAMA BADAN PENGAWAS TENAGA NUKLIR

## ALOKASI

Rp. 103,592,535,000

Halaman:            7

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                              | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|--------|--------------------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|        |                                                                                      | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)                                                                                  | (3)                    | (4)          | (5)          | (6)       |
| 523123 | Belanja Barang Persediaan Pemeliharaan Peralatan dan Mesin<br>(KPPN.133-Jakarta IV ) |                        |              | 61,768,000   | RM        |
|        | - Pemeliharaan Kendaraan [56 unit x 1 bln]                                           | 56.0 UB                | 1,103,000    | 61,768,000   |           |
| H      | Honorarium Pengelola Keuangan                                                        |                        |              | 392,640,000  |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (085) BADAN PENGAWAS TENAGA NUKLIR (BAPETEN)  
UNIT ORG (01) Badan Pengawas Tenaga Nuklir  
UNIT KERJA (613324) SEKRETARIS UTAMA BADAN PENGAWAS TENAGA NUKLIR  
ALOKASI Rp. 103,592,535,000

Halaman : 8

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|--------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | (3)                    | (4)          | (5)          | (6)       |
| 521115 | <p><u>Belanja Honor Operasional Satuan Kerja</u><br/>(KPPN.133-Jakarta IV )</p> <p>&gt; HONOR PENGELOLA KEUANGANANGGARAN</p> <p>- KPA Satker Sestama [1 org x 12 bln]</p> <p>- KPA Satker PI [1 org x 12 bln]</p> <p>- KPA Satker PKN [1 org x 12 bln]</p> <p>- Pejabat Pembuat Komitmen Satker Sestama [2 Org x 12 Bln]</p> <p>- Pejabat Pembuat Komitmen Satker PI [3 Org x 12 Bln]</p> <p>- Pejabat Pembuat Komitmen Satker PKN [1 org x 12 bln]</p> <p>- Pejabat Penguji Tagihan dan Penandatanganan SPM Satker Sekretaris Utama [1 org x 12 bln]</p> <p>- Pejabat Penguji Tagihan dan Penandatanganan SPM Satker PI [1 org x 12 bln]</p> <p>- Pejabat Penguji Tagihan dan Penandatanganan SPM Satker PKN [1 org x 12 bln]</p> <p>- Bendahara Pengeluaran Satker Sestama [1 org x 12 bln]</p> <p>- Bendahara Pengeluaran Satker PI [1 org x 12 bln]</p> <p>- Bendahara Pengeluaran Satker PKN [1 org x 12 bln]</p> <p>- Staf Pengelola Keuangan KPA Satker Kesettamaan [2 org x 12 bln]</p> <p>- Staf Pengelola Keuangan KPA dan Pembuat Daftar Gaji [1 Org x 12 Kl]</p> <p>- BPP Satker Sestama [1 Org x 12 Bln]</p> <p>- Bendahara Penerima Satker Sestama [1 Org x 12 Bln]</p> <p>- Staf PPK Satker Sestama [1 Org x 12 Bln]</p> <p>- Staf Pengelola Keuangan KPA Satker PI [2 Org x 12 Bln]</p> <p>- BPP Satker PI [2 Org x 12 Bln]</p> <p>- Bendahara Penerima Satker PI [1 Org x 12 Bln]</p> <p>- Staf PPK Satker DPI [1 Org x 12 Bln]</p> <p>- Staf Pengelola Keuangan KPA Satker PKN [1 Org x 12 Bln]</p> <p>- BPP Satker PKN [1 Org x 12 Bln]</p> <p>- Staf PPK Satker DPKN [1 Org x 12 Bln]</p> <p>- Honorarium Pejabat Pengadaan BarangJasa 1 [3 OB x 12 KL]</p> <p>- Honorarium Pejabat Pengadaan BarangJasa 2 [2 OB x 12 KL]</p> <p>&gt; HONOR PENGELOLA PNBPN</p> <p>- KetuaWakil Ketua [1 Org x 12 Bln]</p> <p>- AnggotaPetugas [4 Org x 12 Bln]</p> <p>&gt; HONOR PENGELOLA SAI</p> <p>&gt;&gt; UNIT AKUNTANSI KUASA PENGGUNA ANGGARANBARANG</p> <p>- Penanggungjawab [3 Org x 12 Bln x 1 Kl]</p> <p>- Koordinator [3 Org x 12 Bln x 1 Kl]</p> <p>- KetuaWakil Ketua [3 Org x 12 Bln x 1 Kl]</p> |                        |              | 392,640,000  | RM        |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                        |              | 297,240,000  |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 12.0 OB                | 2,860,000    | 34,320,000   |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 12.0 OB                | 1,800,000    | 21,600,000   |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 12.0 OB                | 630,000      | 7,560,000    |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 24.0 OB                | 1,510,000    | 36,240,000   |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 36.0 OB                | 1,150,000    | 41,400,000   |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 12.0 OB                | 610,000      | 7,320,000    |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 12.0 OB                | 1,470,000    | 17,640,000   |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 12.0 OB                | 750,000      | 9,000,000    |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 12.0 OB                | 240,000      | 2,880,000    |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 12.0 OB                | 1,280,000    | 15,360,000   |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 12.0 OB                | 660,000      | 7,920,000    |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 12.0 OB                | 210,000      | 2,520,000    |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 24.0 OB                | 490,000      | 11,760,000   |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 12.0 OB                | 490,000      | 5,880,000    |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 12.0 OB                | 490,000      | 5,880,000    |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 12.0 OB                | 200,000      | 2,400,000    |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 12.0 OB                | 160,000      | 1,920,000    |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 24.0 OB                | 300,000      | 7,200,000    |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 24.0 OB                | 300,000      | 7,200,000    |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 12.0 OB                | 760,000      | 9,120,000    |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 12.0 OB                | 160,000      | 1,920,000    |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 12.0 OB                | 160,000      | 1,920,000    |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 12.0 OB                | 390,000      | 4,680,000    |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 12.0 OB                | 160,000      | 1,920,000    |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 36.0 OB                | 680,000      | 24,480,000   |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 24.0 OB                | 300,000      | 7,200,000    |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                        |              | 38,520,000   |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 12.0 OB                | 930,000      | 11,160,000   |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 48.0 OB                | 570,000      | 27,360,000   |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                        |              | 56,880,000   |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                        | 0            | 36,000,000   |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 36.0 OB                | 200,000      | 7,200,000    |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 36.0 OB                | 200,000      | 7,200,000    |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 36.0 OB                | 150,000      | 5,400,000    |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (085) BADAN PENGAWAS TENAGA NUKLIR (BAPETEN)  
UNIT ORG (01) Badan Pengawas Tenaga Nuklir  
UNIT KERJA (613324) SEKRETARIS UTAMA BADAN PENGAWAS TENAGA NUKLIR  
ALOKASI Rp. 103,592,535,000

Halaman : 9

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                 | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|--------|-------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|        |                                                                         | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)                                                                     | (3)                    | (4)          | (5)          | (6)       |
| I      | - AnggotaPetugas [9 Org x 12 Bln x 1 KJ]                                | 108.0 OB               | 150,000      | 16,200,000   | RM        |
|        | >> UNIT AKUNTANSI PEMBANTU PENGGUNA<br>ANGGARANBARANG                   |                        | 0            | 20,880,000   |           |
|        | - Pengarah [1 Org x 12 Bln]                                             | 12.0 OB                | 420,000      | 5,040,000    |           |
|        | - Penanggungjawab [1 Org x 12 Bln]                                      | 12.0 OB                | 360,000      | 4,320,000    |           |
|        | - Koordinator [1 Org x 12 Bln]                                          | 12.0 OB                | 300,000      | 3,600,000    |           |
|        | - KetuaWakil Ketua [1 Org x 12 Bln]                                     | 12.0 OB                | 240,000      | 2,880,000    |           |
|        | - AnggotaPetugas [2 Org x 12 Bln]                                       | 24.0 OB                | 210,000      | 5,040,000    |           |
|        | <i>Pengelolaan Balai Diklat</i>                                         |                        |              | 635,800,000  |           |
|        | <u>Belanja Keperluan Perkantoran</u>                                    |                        |              | 19,780,000   |           |
|        | (KPPN.133-Jakarta IV )                                                  |                        |              |              |           |
| 521111 | - Air minum pegawai dan tamu di Balai Diklat Cisarua [20 galon x 12 KJ] | 240.0 buah             | 30,000       | 7,200,000    | RM        |
|        | - Pengadaan Keperluan Rumah Tangga [1 paket]                            | 1.0 paket              | 12,580,000   | 12,580,000   |           |
| 521252 | <u>Belanja Peralatan dan Mesin - Ekstrakomptabel</u>                    |                        |              | 7,508,000    |           |
|        | (KPPN.133-Jakarta IV )                                                  |                        |              |              |           |
|        | - Microwave [1 Pcs x 1 kJ]                                              | 1.0 Pcs                | 850,000      | 850,000      |           |
|        | - Magic com [1 Pcs x 1 kJ]                                              | 1.0 Pcs                | 975,000      | 975,000      |           |
|        | - Kompor listrik 1 tungku [1 Pcs x 1 kJ]                                | 1.0 Pcs                | 800,000      | 800,000      |           |
|        | - Air Fryer [1 Pcs x 1 kJ]                                              | 1.0 Pcs                | 994,000      | 994,000      |           |
|        | - Penghancur kertas [1 Set x 1 kJ]                                      | 1.0 Set                | 989,000      | 989,000      |           |
|        | - Tripod [1 Pcs x 1 kJ]                                                 | 1.0 Pcs                | 850,000      | 850,000      |           |
|        | - Panci listrik [3 Set x 1 kJ]                                          | 3.0 Set                | 400,000      | 1,200,000    |           |
|        | - Green screen dan set tiang [1 Set x 1 kJ]                             | 1.0 Set                | 850,000      | 850,000      |           |
| 522191 | <u>Belanja Jasa Lainnya</u>                                             |                        |              | 37,816,000   | RM        |
|        | (KPPN.133-Jakarta IV )                                                  |                        |              |              |           |
|        | - Laundry Gorden [95 pcs x 1 KJ]                                        | 95.0 pcs               | 28,000       | 2,660,000    |           |
|        | - Laundry Vitrage [95 pcs x 1 KJ]                                       | 95.0 pcs               | 20,000       | 1,900,000    |           |
|        | - Sprei [48 Pcs x 4 KJ]                                                 | 192.0 pcs              | 18,000       | 3,456,000    |           |
|        | - Bed Cover kecil [48 Pcs x 4 KJ]                                       | 192.0 pcs              | 30,000       | 5,760,000    |           |
|        | - Bed Cover kecil [48 Pcs x 4 KJ]                                       | 192.0 pcs              | 40,000       | 7,680,000    |           |
|        | - Sarung Bantal dan Guling [96 pcs x 4 KJ]                              | 384.0 pcs              | 8,855        | 3,400,000    |           |
|        | - Handuk Besar [48 Pcs x 4 KJ]                                          | 192.0 pcs              | 25,000       | 4,800,000    |           |
|        | - Handuk Kecil [48 Pcs x 4 KJ]                                          | 192.0 pcs              | 19,000       | 3,648,000    |           |
|        | - Sarung [24 pcs x 4 KJ]                                                | 96.0 pcs               | 15,000       | 1,440,000    |           |
|        | - Mukena [24 pcs x 4 KJ]                                                | 96.0 pcs               | 15,000       | 1,440,000    |           |
|        | - sajadah [24 pcs x 4 KJ]                                               | 96.0 pcs               | 17,000       | 1,632,000    |           |
| 523111 | <u>Belanja Pemeliharaan Gedung dan Bangunan</u>                         |                        |              | 151,362,000  | RM        |
|        | (KPPN.133-Jakarta IV )                                                  |                        |              |              |           |
|        | - Pemeliharaan GedungBangunan Kantor Bertingkat                         | 654.0 M2               | 154,988      | 101,362,000  |           |
|        | - Pemeliharaan Halaman Kantor                                           | 5000.0 M2              | 10,000       | 50,000,000   |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (085) BADAN PENGAWAS TENAGA NUKLIR (BAPETEN)  
UNIT ORG (01) Badan Pengawas Tenaga Nuklir  
UNIT KERJA (613324) SEKRETARIS UTAMA BADAN PENGAWAS TENAGA NUKLIR  
ALOKASI Rp. 103,592,535,000

Halaman : 10

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                     | PERHITUNGAN TAHUN 2026 |              |               | SD/<br>CP |
|--------|---------------------------------------------------------------------------------------------|------------------------|--------------|---------------|-----------|
|        |                                                                                             | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA  |           |
| (1)    | (2)                                                                                         | (3)                    | (4)          | (5)           | (6)       |
| 523112 | <u>Belanja Barang Persediaan Pemeliharaan Gedung dan Bangunan</u><br>(KPPN.133-Jakarta IV ) |                        |              | 94,913,000    | RM        |
|        | - Barang Persediaan Keperluan Cleaning Service                                              | 1.0 Lap                | 94,913,000   | 94,913,000    |           |
| 523121 | <u>Belanja Pemeliharaan Peralatan dan Mesin</u><br>(KPPN.133-Jakarta IV )                   |                        |              | 172,100,000   | RM        |
|        | > PEMELIHARAAN ME                                                                           |                        |              | 172,100,000   |           |
|        | - Pemeliharaan ACSplit Wall [2 unit x 2 kl]                                                 | 4.0 UNIT               | 400,000      | 1,600,000     |           |
|        | - Pemeliharaan Jetpump Air Bersih [5 unit x 2 kl]                                           | 10.0 UNIT              | 450,000      | 4,500,000     |           |
|        | - Pemeliharaan Boosterpump Air Bersih [4 unit x 2 kl]                                       | 8.0 UNIT               | 550,000      | 4,400,000     |           |
|        | - Pemeliharaan Septic Tank [5 Unit x 1 kl]                                                  | 5.0 UNIT               | 800,000      | 4,000,000     |           |
|        | - Pemeliharaan Genset 250 KVA [1 unit x 2 kl]                                               | 2.0 UNIT               | 9,000,000    | 18,000,000    |           |
|        | - Pemeliharaan Genset 50 KVA [2 unit x 2 kl]                                                | 4.0 UNIT               | 4,000,000    | 16,000,000    |           |
|        | - Pemeliharaan Panel Kelistrikan Gedung Sekretariat [2 unit x 2 kl]                         | 4.0 UNIT               | 200,000      | 800,000       |           |
|        | - Pemeliharaan Panel Kelistrikan Gedung Serba Guna Auditorium [4 unit x 2 kl]               | 8.0 UNIT               | 200,000      | 1,600,000     |           |
|        | - Pemeliharaan Panel Kelistrikan Wisma 1 [2 unit x 2 kl]                                    | 4.0 UNIT               | 200,000      | 800,000       |           |
|        | - Pemeliharaan Panel Kelistrikan Wisma 2 [2 unit x 2 kl]                                    | 4.0 UNIT               | 200,000      | 800,000       |           |
|        | - Pemeliharaan Panel Kelistrikan Gedung Diklat Kelas [4 unit x 2 kl]                        | 8.0 UNIT               | 200,000      | 1,600,000     |           |
|        | - Pemeliharaan Penerangan Lampu PJU [20 unit x 2 kl]                                        | 40.0 UNIT              | 250,000      | 10,000,000    |           |
|        | - Perbaikan pompa air grundfos [1 unit x 1 kl]                                              | 1.0 UNIT               | 7,000,000    | 7,000,000     |           |
|        | - Perbaikan ganti kulit sofa 2 dudukan [5 unit x 1 kl]                                      | 5.0 UNIT               | 3,000,000    | 15,000,000    |           |
|        | - Perbaikan ganti kulit sofa 1 dudukan [4 unit x 1 kl]                                      | 4.0 UNIT               | 1,500,000    | 6,000,000     |           |
|        | - Perbaikan Genset [1 unit x 1 kl]                                                          | 1.0 UNIT               | 80,000,000   | 80,000,000    |           |
| 523123 | <u>Belanja Barang Persediaan Pemeliharaan Peralatan dan Mesin</u><br>(KPPN.133-Jakarta IV ) |                        |              | 152,321,000   | RM        |
|        | - Barang Persediaan Mechanical Electrical                                                   | 1.0 Lap                | 152,321,000  | 152,321,000   |           |
| J      | <u>Pembayaran TKTO</u>                                                                      |                        |              | 1,317,480,000 |           |
| 522191 | <u>Belanja Jasa Lainnya</u><br>(KPPN.133-Jakarta IV )                                       |                        |              | 1,317,480,000 | RM        |
|        | - Tenaga Administrasi Keuangan [4 Org x 12 Bln]                                             | 48.0 Lap               | 5,700,000    | 273,600,000   |           |
|        | - THR Tenaga Administrasi Keuangan [4 Org x 1 Bln]                                          | 4.0 Lap                | 5,700,000    | 22,800,000    |           |
|        | - Tenaga Administrasi Keuangan (P3K) [6 Org x 12 Bln]                                       | 72.0 Lap               | 8,000,000    | 576,000,000   |           |
|        | - THR Tenaga Administrasi Keuangan (P3K) [6 Org x 1 Bln]                                    | 6.0 Lap                | 8,000,000    | 48,000,000    |           |
|        | - Asisten Keprotokoleran [1 Org x 12 Bln]                                                   | 12.0 Lap               | 6,270,000    | 75,240,000    |           |
|        | - THR Asisten Keprotokoleran [1 Org x 1 Bln]                                                | 1.0 Lap                | 6,270,000    | 6,270,000     |           |
|        | - Programmer [1 Org x 12 Bln]                                                               | 12.0 Lap               | 9,500,000    | 114,000,000   |           |
|        | - THR Programmer [1 Org x 1 Bln]                                                            | 1.0 Lap                | 9,500,000    | 9,500,000     |           |
|        | - Asisten Kehumasan [1 Org x 12 Bln]                                                        | 12.0 Lap               | 7,000,000    | 84,000,000    |           |
|        | - THR Asisten Kehumasan [1 Org x 1 Bln]                                                     | 1.0 Lap                | 7,000,000    | 7,000,000     |           |
|        | - Programmer 2 [3 Org x 6 Bln]                                                              | 18.0 OB                | 5,615,000    | 101,070,000   |           |

RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB  
UNIT ORG  
UNIT KERJA  
ALOKASI

(085)  
(01)  
(613324)  
Rp. 103,592,535,000

BADAN PENGAWAS TENAGA NUKLIR (BAPETEN)  
Badan Pengawas Tenaga Nuklir  
SEKRETARIS UTAMA BADAN PENGAWAS TENAGA NUKLIR

| KODE            | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|-----------------|---------------------------------------------------------|------------------------|--------------|--------------|-----------|
|                 |                                                         | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)             | (2)                                                     | (3)                    | (4)          | (5)          | (6)       |
| K<br><br>521211 | Konsumsi Rapat (UNIT KERJA)                             |                        |              | 178,881,000  | RM        |
|                 | Belanja Bahan                                           |                        |              | 178,881,000  |           |
|                 | (KPPN.133-Jakarta IV )                                  |                        |              |              |           |
|                 | - Konsumsi Rapat (BOU) [55 Org x 10 KI x 0 Bln]         | 550.0 OK               | 73,312       | 40,321,000   |           |
|                 | - Konsumsi Rapat (INSP) [25 Org x 10 KI]                | 250.0 OK               | 73,315       | 18,328,000   |           |
|                 | - Konsumsi Rapat (BHKK) [32 Org x 10 KI x 0 0]          | 320.0 OK               | 73,315       | 23,460,000   |           |
|                 | - Konsumsi Rapat (BPIK) [32 Org x 10 KI]                | 320.0 OK               | 73,315       | 23,460,000   |           |
|                 | - Konsumsi Rapat (DP2FRZR) [25 Org x 10 KI]             | 250.0 OK               | 73,315       | 18,328,000   |           |
|                 | - Konsumsi Rapat (DP2IBN) [25 Org x 10 KI x 0 0]        | 250.0 OK               | 73,315       | 18,328,000   |           |
|                 | - Konsumsi Rapat (P2STPIBN) [25 Org x 10 KI]            | 250.0 OK               | 73,315       | 18,328,000   |           |
|                 | - Konsumsi Rapat (P2STPFRZR) [25 Org x 10 KI]           | 250.0 OK               | 73,315       | 18,328,000   |           |

Catatan : 1. U = Komponen Utama  
2. P = Komponen Penunjang  
3. \* = Blokir

Jakarta, 19 Agustus 2026  
  
KPA  
KPA