



REALISASI BELANJA PER JENIS KEGIATAN

NO	BA	BAES1	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	085 - BADAN PENGAWAS TENAGA NUKLIR (BAPETEN)	08501 - BADAN PENGAWAS TENAGA NUKLIR	3565 Pengelolaan Keuangan, BMN dan Umum	PAGU	82.014.165.000	21.578.370.000	0	0	0	0	0	0	0	103.592.535.000
				REALISASI	55.785.818.009	9.148.804.341	0	0	0	0	0	0	64.934.622.350	
					68.02%	42.40%	0%	0%	0%	0%	0%	62.68%		
				SISA	26.228.346.991	12.429.565.659	0	0	0	0	0	38.657.912.650		
2	085 - BADAN PENGAWAS TENAGA NUKLIR (BAPETEN)	08501 - BADAN PENGAWAS TENAGA NUKLIR	3568 Penyelenggaraan dan Peningkatan Kualitas Perizinan dan Inspeksi dalam Keselamatan, Keamanan, Garda Aman Ketenaganukliran	PAGU	0	10.949.539.000	207.247.000	0	0	0	0	0	11.156.786.000	
				REALISASI	0	2.633.885.620	201.084.992	0	0	0	0	0	2.834.970.612	
					0%	24.05%	97.03%	0%	0%	0%	0%	0%	25.41%	
				SISA	0	8.315.653.380	6.162.008	0	0	0	0	0	8.321.815.388	
3	085 - BADAN PENGAWAS TENAGA NUKLIR (BAPETEN)	08501 - BADAN PENGAWAS TENAGA NUKLIR	3570 Peningkatan Sistem Keamanan dan Kesiapsiagaan Nuklir Nasional	PAGU	0	931.529.000	0	0	0	0	0	0	931.529.000	
				REALISASI	0	356.682.805	0	0	0	0	0	0	356.682.805	
					0%	38.29%	0%	0%	0%	0%	0%	0%	38.29%	
				SISA	0	574.846.195	0	0	0	0	0	0	574.846.195	
4	085 - BADAN PENGAWAS TENAGA NUKLIR (BAPETEN)	08501 - BADAN PENGAWAS TENAGA NUKLIR	3571 Perumusan dan Pengembangan Peraturan Perundangan Ketenaganukliran	PAGU	0	500.000.000	0	0	0	0	0	0	500.000.000	
				REALISASI	0	113.118.000	0	0	0	0	0	0	113.118.000	
					0%	22.62%	0%	0%	0%	0%	0%	0%	22.62%	
				SISA	0	386.882.000	0	0	0	0	0	0	386.882.000	
GRAND TOTAL				PAGU	82.014.165.000	33.959.438.000	207.247.000	0	0	0	0	0	116.180.850.000	
				REALISASI	55.785.818.009	12.252.490.766	201.084.992	0	0	0	0	0	68.239.393.767	
				%	68.02%	36.08%	97.03%	0%	0%	0%	0%	0%	0%	58.74%
				SISA	26.228.346.991	21.706.947.234	6.162.008	0	0	0	0	0	0	47.941.456.233